

AMENDMENT NUMBER ONE

EVERETT PUBLIC SCHOOLS, hereinafter referred to as "District", and DURHAM SCHOOL SERVICES, L.P., hereinafter referred to as "Contractor", mutually agree to amend the existing Transportation Agreement, dated August 23, 2016, hereinafter referred to as the "Agreement", as stated below:

1. Exhibit A, Rate Schedule shall be revised to increase the 2018-2019 school year rates by 3.1% as stated below:

A. HOME TO SCHOOL TRANSPORTATION:

BUS CAPACITY	Price Per Bus per Day (3hr. Minimum)	Approximate number of Routes	Bus Days Per Year	Base Annual Cost
18 - 30	\$228.01	36	177	\$1,452,879.72
42 - 47 w/c	\$281.68	6	177	\$299,144.16
71 - 72	\$281.68	30	177	\$1,495,720.80
78 - 90	\$315.22	33	177	\$1,841,200.02

Total Annual Home-to-School Base Cost Per year: \$5,088,944.70

B. PRICE PER HOUR IN EXCESS OF BASE HOURS:

BUS CAPACITY	PRICE PER HOUR (OVER 3 HOURS UP TO 8)	PRICE PER HOUR (OVER 8 HOURS)
18 - 30	\$34.41	\$45.50
42 - 47 W/C	\$34.41	\$45.50
71 - 72	\$34.41	\$45.50
78 - 90	\$37.10	\$48.16

C. ATHLETIC/EXTRACURRICULAR TRANSPORTATION SERVICE:
Minimum call out charge 2 hours

BUS CAPACITY	PRICE PER HOUR (0 – 8 HOURS)	PRICE PER HOUR (OVER 8 HOURS)
18 - 30	\$53.83	\$65.49
42 – 47 w/c	\$59.20	\$70.88
71 - 72	\$64.58	\$76.26
78 - 90	\$68.19	\$79.81

D. Under the provisions of the Agreement, the District wishes to have the Contractor maintain 29 vans and 13 District owned and operated buses (maximum capacity of 30) The Contractor would be expected to provide maintenance on these vehicles based on the actual cost of parts to the Contractor plus an hourly service rate. Numbers of vehicles required may change during the life of the Agreement.

Hourly Service Rate: \$58.77

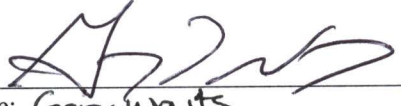
2. This Addendum is effective August 1, 2018 through July 31, 2019 and is agreed to by the parties to the Agreement.
3. All other terms and conditions of the original Agreement remain the same.


IN WITNESS WHEREOF, the parties hereto have executed this Addendum as of the date written above.

DURHAM SCHOOL SERVICES, L.P.

EVERETT PUBLIC SCHOOLS

By: Durham Holding II, L.L.C.,
its general partner

By: 
Name: Gary Waits
Title: President/Manager
Date: 7/27/2018

By: 
Name: Gary Cohn
Title: Superintendent
Date: 8-28-18